

College of Architecture and Environmental Design

COLLEGE BASED FEE - DEPARTMENT EXPENDITURES 10/11

Department: Landscape Architecture

Dept ID: 103000

Date: 9/1/11

2010-2011 Actual						Purpose*					
	Total Budget**					\$153,010	Check all that apply				Describe
		1	2	3	4						
		Summer 2010	Fall 2010	Winter 2011	Spring 2011	Total					
	Total Budget**					\$ 153,010					
601805	Faculty - Lecturers					\$ 25,689	X	X	X	X	Course Access
601100	Faculty - Tenure-Track					\$ 127,322	X	X	X	X	Course Access
601806	Extra Quarter Summer					\$ -					
601300	Staff					\$ -					
601103	Graduate Student Assnts					\$ -					
601303	Student Assistants					\$ -					
602001	Work Study on Campus					\$ -					
609001 / 619002	Equipment					\$ -					
660003	Supplies & Services					\$ -					
606002 / 606001	Travel					\$ -					
660800	Furniture					\$ -					
616002/616003	ITS Hardware/Software					\$ -					
660090	Other					\$ -					
	Total Expenditure	0	0	0	0	\$ 153,010					
	Net to Rollover 2011-2012					\$ -					

*Must meet one of the following:

- 1) Educational Quality
- 2) Student Learning and Progress Toward Degree Completion
- 3) Institutional Productivity
- 4) Accountability and Assessment

The following kinds of activities **will need justification**: new academic programs, courses, majors, or minors which expand existing offerings rather than enhancing the quality, student learning and progress or productivity within existing programs; facility construction, remodeling or furnishings; general purpose computer labs and workstations; general operating expenses; professional development and forms of non-instructional support for faculty and staff.

**Includes fiscal year 2010/11 budget, prior year BBA, FY 2009/10 revenue reconciliation amount, and other miscellaneous adjustments.